



***MHA's National Consumer Supporter Technical Assistance Center
Sustaining Your Consumer/Peer-Run Organization***

January 7-9, 2008
Embassy Suites Hotel
Albuquerque, New Mexico

DRAFT AGENDA

Monday, January 7

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| 8:00 – 9:00 am | REGISTRATION AND BREAKFAST |
| 9:00 – 10:00 am | WELCOME, INTRODUCTIONS AND WORKSHOP OVERVIEW
Dianne Dorlester, Director
MHA's National Consumer Supporter Technical Assistance Center |
| 10:00 – 10:30 am | KEYS TO SUSTAINABILITY
Dianne Dorlester |
| 10:30 – 10:45 am | BREAK |
| 10:45 – 12:00 am | LEADERSHIP ROLES AND STYLES
Kathy Muscari, Director
Consumer Organization and Networking Technical Assistance Center (CONTAC) |
| 12:00 – 1:15 pm | LUNCH |
| 1:15 – 2:15 pm | RESPONSIBILITIES AND THE ORGANIZATIONAL LIFECYCLE
Dianne Dorlester |
| 2:15 – 3:00 pm | WORK SESSION – YOUR PERSONAL LEADERSHIP STYLE |
| 3:00 – 3:15 pm | BREAK |
| 3:15 – 4:45 pm | WORK SESSION (cont.) – YOUR PERSONAL BEST
Kathy Muscari |
| 4:45 – 5:00 pm | WRAP-UP AND OVERVIEW OF DAY TWO
Dianne Dorlester |
| 6:00 pm | DINNER ON THE TOWN |



Tuesday, January 8

- 8:30 – 9:00 am BREAKFAST
- 9:00 – 10:30 am DIVERSIFYING YOUR FUNDING BASE
Dianne Dorlester
- 10:30 – 10:45 am BREAK
- 10:45 – 12:00 pm BASICS OF FINANCIAL MANAGEMENT
Julie Nicholson, Senior Director of Finance
Mental Health America
- 12:00 – 1:15 pm LUNCH
- 1:15 – 2:45 BUDGETING AND FINANCIAL REPORTING
Julie Nicholson
- 2:45 – 3:15 pm BREAK
- 3:15 – 4:45 pm GROUP WORK SESSION – WRITING A BUDGET
Julie Nicholson
- 4:45 – 5:00 pm WRAP UP AND OVERVIEW OF DAY THREE
Dianne Dorlester
- 5:00 pm DINNER ON YOUR OWN

Wednesday, January 9

- 8:45 – 9:15 am BEST IDEAS / WORST IDEAS
Dianne Dorlester
- 9:15 – 10:00 am MEASURING OUTCOMES
Kathy Muscari
- 10:00 – 10:15 am BREAK
- 10:15 – 11:45 am LEADERSHIP
Kathy Muscari
- 11:45 – 12:00 pm WRAP UP AND CLOSING REMARKS
Dianne Dorlester
- 12:00 – 1:00 pm LUNCH AND ADJOURN